

MUKKUDAL SELECTION GRADE TOWN PANCHAYAT

2015-16

INCOME		
code No.	Details	Amoun in Rupees
1001	Property Tax	1087659
1003	Vaccant Land Tax	704713
1005	Excess Collection	0
1006	Profession Tax	749979
1017	Trade Licence Fees	19620
1019	Building Licence Fees	283163
1024	Private Market Fees	4815
1025	Advertisement Charges	750
1036	Rent on shopping complex	45720
1037	Rent On Community Hall	12790
1038	Quarters Rent	0
1044	Other Fees	240144
1045	Other Income	182276
1046	Duty on Transfer of Property	586965
1051	Mines and minerals	565500
1052	Grant For SECC	0
1053	Devolution Fund	14846301
1054	Copy Application Fees	35746
1060	Sale of compost manure	20000
1061	Sle of unserviceble stocks	0
1066	Audit Recovery	0
1068	Interest from Bank	119740
1069	POHA-Expenses	1149034
1074	Lapsed deposit	389065
1081	Initioal Amount for New Water supply	453300
1082	Water connection charges	190681
1083	Water charges Tap Rate/ Meter rate	2354127
1088	Prior year income	726865
TOTAL		24768953
ADD: Deficit - Excess of Expenditure over income		32812941
TOTAL EXPENDITURE		57581894

MUKKUDAL SELECTION GRADE TOWN PANCHAYAT
ABSTRACT
R.F INCOME AND EXPENDITURE FOR 2015-16
INCOME

A. Property Tax		
1001	1087659	
1003	704713	
1006	749979	
	2542351	2542351
B. Other Taxes		
1004		
1005	0	
	0	0
C. Assigned Revenue		
1046	586965	
1047		
1051	565500	
1052	0	
	1152465	1152465
D. Devolution Fund		
1053	14846301	
	14846301	14846301
E. Service charges & fees		
1017	19620	
1018		
1019	283163	
1024	4815	
1025	750	
1026		
1027		
1028		
1036	45720	
1037	12790	
1038	0	
1039		
1054	35746	
1081	453300	
1082	190681	
1083	2354127	
	3400712	3400712
F. Grants & Contribution		
1050		
G. Sale & Hire charges		
1060	20000	
1061	0	
1086		
	20000	20000
H. Other income		
1033		
1044	240144	
1045	182276	
1066	0	
1067		
1068	119740	
1069	1149034	
1074	389065	
1079		
	2080259	2080259
Total	24042088	24042088

Inspector
Local Fund Audit
Tirunelveli

Executive Officer
Selection Grade Town Panchayat
Mukkudal

MUKKUDAL SELECTION GRADE TOWN PANCHAYAT

ABSTRACT OF INCOME 2015-16

Account Head	2015-16	%
A. Property Tax	2542351	8.64
B. Other Taxes	0	0.00
C. Assigned Revenue	1152465	4.93
D. Devolution Fund	14846301	57.86
E. Service charges & fees	3400712	16.43
F. Grants & Contribution	0	0.00
G. Sale & Hire charges	20000	0.38
H. Other income	2080259	11.77
Total	24042088	100.01

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MUKKUDAL SELECTION GRADE TOWN PANCHAYAT

2015- 2016 Expentiture

2001	Pay including grade pay	3037380
2003	DA	3578462
2005	HRA	153960
2006	CCA	51356
2008	Conveyance Allowance	4834
2009	Medical Allowance	27847
2010	Other Allowance	1560
2011	Exgratia Bonus	72000
2012	Travel Allowance	57179
2014	Supply of uniform	81560
2015	Telephone Charges	51783
2016	Light Vehicle Mainta	256467
2017	Legal Expenses	27000
2018	Printing and Stationary	472910
2019	Advertisement charges	250763
2020	Other Expenses	357243
2022	Provision for doubtful collection	487572
2026	Computer Operation Expenses	382433
2027	Bank Charges Interest charges	0
2028	Bank Charges	7194
2030	LaPsed Deposit	0
2035	G.I.S Management Contribution	13420
2036	DTP Deduction in Develution Fund	92593
2038	Depreciation	16055998
2039	Pension Contribution	1189942
2040	Contribution of Panchayat	6369158
2041	Prior year expenditure	0
2046	Books Periodicals	5069
2047	Postage and Telegram	2500
2048	Electricity consum.Office Building	78570
2054	SECC	24231
2055		43550
2061	Sitting Fees	57600
2070	Maintenance to Heavy vehicles	591738
2076	Maintenance to light vehicles Fuel	225617
2077	Repair and Maintanace of	240900
2087	Power charges for Head works W.S	2876717
2088	Power Charges for St.Lights	2887157
2089	Maintenance Expense for St.Lights	3550369
2090	Wages - SHG	1886500
2100	Sanitary/ Conservancy expences	5378288
2101	Expenses on Sanitary materials	321424
2125	Maintanence of WS works	6034566
2129	Maintanence of TWAD Board	119216
	Loan Tufidco	177268
		57581894
TOTAL Expentiture		57581894

MUKKUDAL SELECTION GRADE TOWN PANCHAYAT
ABSTRACT
REVENUE & CAPITAL FUND 2015-16
EXPENDITURE

A. Personnel cost		
(1) Salaries		
2001	3037380	
2002		
2003	3578462	
2005	153960	
2006	51356	
2008	4834	
2009	27847	
2010	1560	
2011	72000	
	6927399	6927399
(2) Others		
2012	57179	
2025		
	57179	57179
B. Terminal & Retirement Benefit		
2032		
2055	43550	
2035	13420	
2039	1189942	
	1246912	1246912
C. Operating Expenses		
2014	81560	
2088	2887157	
2087	2876717	
2089	3550369	
2090	1886500	
2100	5378288	
2101	321424	
2129	119216	
	17101231	17101231
D. Repairs and maintenance		
2016	256467	
2049		
2050		
2070	591738	
2076	225617	
2077	240900	
2123		
2125	6034566	
	7349288	7349288

E. Programme expenses		
2036	92593	
2040	6369158	
2042		
2054	24231	
2066		
2065		
2103		
2106		
	6485982	6485982
F. Administrative expenses		
2015	51783	
2017	27000	
2018	472910	
2019	250763	
2020	357243	
2026	382433	
2039		
2046	5069	
2047	2500	
2048	78570	
2061	57600	
2095		
	1685871	1685871
G. Finance expenses		
2022	487572	
2027	0	
2028	7194	
2029		
2045		
2020	177268	
	672034	672034
H. Depreciation		
2038	16055998	16055998
Total		57581894

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**MUKKUDAL SELECTION GRADE TOWN PANCHAYAT
ABSTRACT OF EXPENDITURE 2015-16**

Account Head	2015-16	%
A. Personnel cost		
(1) Salaries	6927399	12.031%
(2)Others	57179	0.10%
B. Terminal & Retirement Benefit	1246912	2.17%
C. Operating Expenses	17101231	29.70%
D. Repairs and maintenance	7349288	12.76%
E. Programme expenses	6485982	11.26%
F. Administrative expenses	1685871	2.93%
G. Finance expenses	672034	1.17%
H. Depreciation	16055998	27.88%
Total	57581894	100.00%

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